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| --- | --- | --- |
| **Community/Project Information** | | **Contact Information** |
| Entity Name: | | Contact Name: |
| Address: | | Phone #: |
|  | | Contact email: |
| City: | Zip: | Cell#: |
| County: | | Project Engineer: |
| Date: | | Engineer Phone: |
| **Project Type** | | **Improvement Type** |
| Drinking Water | | New Facility |
| PWSID#: | | Upgrade of existing facilities |
| Wastewater | | Entity Type: |
| NPDES#: | |  |
| Both | |  |
| **Estimated Project Cost** | |  |
| Planning: $ | |  |
| Design: $ | |  |
| Construction: $ | |  |
| Total: $ | |  |

Briefly describe the proposed project. Include the location of the improvements and populations served (Municipality, District, WSC, IOU, Other, Census Designated Place, Certificate of Convenience and Necessity).

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| **Water Rates** | **Wastewater Rates** |
| Base Rate: $  Rate @ 5,000 gallons: $ | Base Rate: $  Rate @ 5,000 gallons: $ |
| Date of last increase: | Date of last increase: |
| Proposed rates: $ | Proposed rates: $ |
| Number of connections: | Number of connections: |
| Additional connections due to this project: | Additional connections due to this project: |
| **Annual Operating Cost (Water)** | **Annual Operating Cost (Wastewater)** |
| Current Income: $ | Current Income: $ |
| Current Expenses (including depreciation): $ | Current Expenses (including depreciation): $ |
| Projected Additional Expense after project: $ | Projected Additional Expense after project: $ |

1. Does the proposed project include acquisition of easement or real property? Yes  No

2. What is the status of the project planning and design?

3. Has an environmental determination been issued? Yes  No

4. Do you have a planning loan? Yes  No

If yes, what is the outstanding balance of the planning loan?

5. Does this project resolve a compliance issue? Yes  No  If yes, what?

6. Does this project benefit more than your system? Yes  No  If yes, which?

7. What are the other sources and amounts of funds committed to this project?

8. Proposed non-local fund source(s):

STAFF USE ONLY

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**Completed forms and additional documents may be submitted to: TWICC@twdb.texas.gov**