Desalination Briefing

1. Texas Water Code §16.060

2. Biennium Activities

3. Policy Issues

Texas Water Code §16.060

- «(a) The board shall undertake or participate in research, feasibility and facility planning studies, investigations, and surveys as it considers necessary to **further the development** of cost-effective water supplies from seawater desalination in the state.
- (b) The board shall prepare a **biennial progress report** on the implementation of seawater desalination activities in the state and shall submit it to the governor, lieutenant governor, and speaker of the house of representatives not later than **December 1** of each even-numbered year.»

Texas Water Code §16.060(b) The report shall include:

- "(1) Results of the board's studies and activities relative to seawater desalination during the preceding biennium;
- (2) Identification and evaluation of research, regulatory, technical, and financial impediments to the implementation of seawater desalination projects;
- (3) Evaluation of the role the state should play in furthering the development of large-scale seawater desalination projects in the state; and
- (4) The anticipated appropriation from general revenues necessary to continue investigating water desalination activities in the state during the next biennium."

Biennium Activities

Seawater Feasibility
Studies

Workshops, presentations, seminars

Legislative Appropriations Request FY 06-07 Other Research and Studies

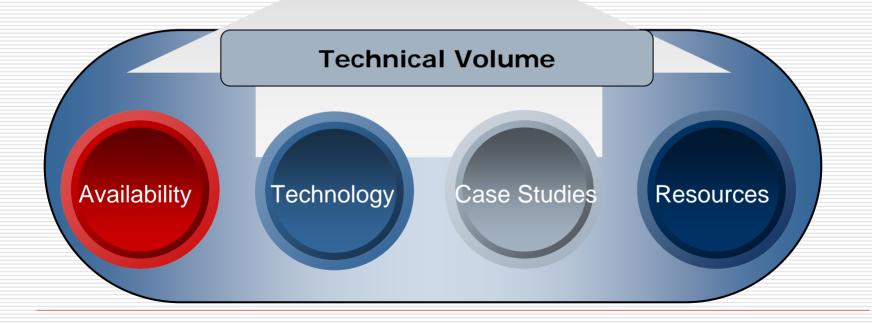
Federal Funding Opportunities

Benchmarking

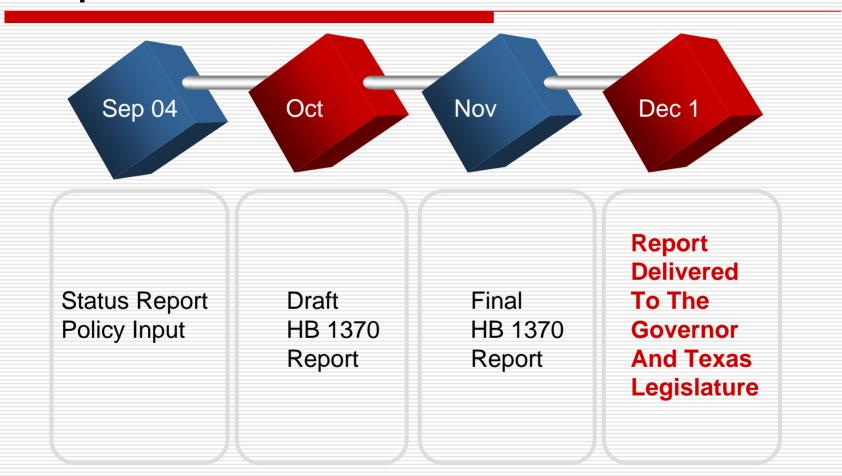


The Future of Desalination in Texas

Policy Volume: TWC §16.060 (b)



Report Time Line



Statements of Interest

- Screening criteria
 - Need
 - Siting advantages
 - Support for the project
 - Project cost
 - Demonstration value
- Three projects recommended on the basis of their implementation potential
- □ 78th Legislature-TWDB to use \$1.5 million grants to fund feasibility studies

Feasibility Reports

[DRAFTS-under review]

	Brownsville	Corpus Christi	Freeport
Million Gallons per Day	25 [100]	25	10
Capital Cost (Millions)	\$151	\$197	\$76*
Annual O&M (Millions)	\$8	\$18	\$7
Delivered Cost of water [\$/1,000 gal]	2.08	3.86	4.71
Initial Subsidy	1.24	3.23	3.49
\$/1,000 gal [\$/Acre-ft]	[400]	[1,042]	[1,127]
Customers	Brownsville Brownsville/Cameron C	Corpus Christi	Brazosport WA

Other studies

- Oil & Gas Mining Product Water
- Permitting Model
- Capacitive Deionization Technology
- Desalination Facilities Inventory
- Pass the Salt-Concentrate disposal
- Three proposals submitted for funding competition at US Bureau of Reclamation

Other activities

- Concentrate disposal permitting
- Work with Texas Delegation [\$400,000]
- Partnerships with research interests and others
- Workshops/Seminar
- American Membrane Technology Association
- International Desalination Association
- South Central Desalting Association

Legislative Appropriations Request for FY 2006-2007

- □ \$3.3 million
 - Up-to \$2.5 million for pilot plants
 - \$600,000 for development of small-tomedium size brackish groundwater desalination facilities
 - \$200,000 to finance two full-time employees to conduct outreach and technical desalination assistance

Policy Issues The role of the State

- Seawater desalination demonstration project
 - Project funding
- Other TWDB desalination efforts
 - Development of brackish groundwater demonstration projects
 - Transferability of knowledge
 - Next Steps