

Appendix F-1 | F-1.1

Table 19 – FMS, FMP, FME Funding Survey

Entities Responding to Survey Denoted in **Bold**

RFPG #	Sponsor Entity Name	FMS or FMP or FME	FMS FMP FME - Name	Regional plan's unique FMS/FMP/FME identification number	Target year of full implementation	Estimated costs in plan			Estimated percent (share) of total FMS, FMP, or FME estimated cost			
						Non-construction costs	Construction-related costs	Total estimated cost	Sponsor Funding		Other Funding Needed (including state, federal and/ or other funding)	TOTAL (auto) sum must = 100%
									ANTICIPATED SOURCE of Sponsor funding (e.g., taxes; general revenue; dedicated revenue incl. fees)	FUNDING TO BE FINANCED BY SPONSOR (incl. those local, county, or regional mechanisms available but not yet fully utilized)		
1	Clay	FME	Clay County FIS	011000002	2034	\$ 1,169,000	\$ -	\$ 1,169,000	Other	0%	100%	100%
1	Foard	FME	Foard County FIS	011000003	2034	\$ 749,000	\$ -	\$ 749,000	Other	0%	100%	100%
1	Cottle	FME	Cottle County FIS	011000004	2034	\$ 926,000	\$ -	\$ 926,000	Other	0%	100%	100%
1	Motley	FME	Motley County FIS	011000005	2034	\$ 974,000	\$ -	\$ 974,000	Other	0%	100%	100%
1	Floyd	FME	Floyd County FIS	011000006	2034	\$ 1,115,000	\$ -	\$ 1,115,000	Other	0%	100%	100%
1	Wilbarger	FME	Wilbarger County FIS	011000007	2034	\$ 983,000	\$ -	\$ 983,000	Other	0%	100%	100%
1	Hardeman	FME	Hardeman County FIS	011000008	2034	\$ 678,000	\$ -	\$ 678,000	Other	0%	100%	100%
1	Knox	FME	Knox County FIS	011000009	2034	\$ 873,000	\$ -	\$ 873,000	Other	0%	100%	100%
1	King	FME	King County FIS	011000010	2034	\$ 955,000	\$ -	\$ 955,000	Other	0%	100%	100%
1	Dickens	FME	Dickens County FIS	011000011	2034	\$ 920,000	\$ -	\$ 920,000	Other	0%	100%	100%
1	Baylor	FME	Baylor County FIS	011000012	2034	\$ 912,000	\$ -	\$ 912,000	Other	0%	100%	100%
1	Carson	FME	Carson County FIS	011000013	2034	\$ 826,000	\$ -	\$ 826,000	Other	0%	100%	100%
1	Oldham	FME	Oldham County FIS	011000014	2034	\$ 1,447,000	\$ -	\$ 1,447,000	Other	0%	100%	100%
1	Hemphill	FME	Hemphill County FIS	011000015	2034	\$ 887,000	\$ -	\$ 887,000	Other	0%	100%	100%
1	Roberts	FME	Roberts County FIS	011000016	2034	\$ 870,000	\$ -	\$ 870,000	Other	0%	100%	100%
1	Hutchinson	FME	Hutchinson County FIS	011000017	2034	\$ 895,000	\$ -	\$ 895,000	Other	0%	100%	100%
1	Moore	FME	Moore County FIS	011000018	2034	\$ 835,000	\$ -	\$ 835,000	Other	0%	100%	100%
1	Hartley	FME	Hartley County FIS	011000019	2034	\$ 1,361,000	\$ -	\$ 1,361,000	Other	0%	100%	100%
1	Childress	FME	Childress County FIS	011000020	2034	\$ 711,000	\$ -	\$ 711,000	Other	0%	100%	100%
1	Hall	FME	Hall County FIS	011000021	2034	\$ 892,000	\$ -	\$ 892,000	Other	0%	100%	100%
1	Briscoe	FME	Briscoe County FIS	011000022	2034	\$ 902,000	\$ -	\$ 902,000	Other	0%	100%	100%
1	Swisher	FME	Swisher County FIS	011000023	2034	\$ 929,000	\$ -	\$ 929,000	Other	0%	100%	100%
1	Castro	FME	Castro County FIS	011000024	2034	\$ 873,000	\$ -	\$ 873,000	Other	0%	100%	100%
1	Parmer	FME	Parmer County FIS	011000025	2034	\$ 789,000	\$ -	\$ 789,000	Other	0%	100%	100%
1	Collingsworth	FME	Collingsworth County FIS	011000026	2034	\$ 909,000	\$ -	\$ 909,000	Other	0%	100%	100%
1	Donley	FME	Donley County FIS	011000027	2034	\$ 957,000	\$ -	\$ 957,000	Other	0%	100%	100%
1	Armstrong	FME	Armstrong County FIS	011000028	2034	\$ 863,000	\$ -	\$ 863,000	Other	0%	100%	100%
1	Deaf Smith	FME	Deaf Smith County FIS	011000029	2034	\$ 1,283,000	\$ -	\$ 1,283,000	Other	0%	100%	100%
1	Wheeler	FME	Wheeler County FIS	011000030	2034	\$ 892,000	\$ -	\$ 892,000	Other	0%	100%	100%
1	Sherman	FME	Sherman County FIS	011000031	2034	\$ 838,000	\$ -	\$ 838,000	Other	0%	100%	100%
1	Dallam	FME	Dallam County FIS	011000032	2034	\$ 1,297,000	\$ -	\$ 1,297,000	Other	0%	100%	100%
1	Lipscomb	FME	Lipscomb County FIS	011000033	2034	\$ 924,000	\$ -	\$ 924,000	Other	0%	100%	100%
1	Ochiltree	FME	Ochiltree County FIS	011000034	2034	\$ 859,000	\$ -	\$ 859,000	Other	0%	100%	100%
1	Hansford	FME	Hansford County FIS	011000035	2034	\$ 841,000	\$ -	\$ 841,000	Other	0%	100%	100%
1	Cooke	FME	Cooke County FIS	011000036	2034	\$ 917,000	\$ -	\$ 917,000	Other	0%	100%	100%
1	Montague	FME	Montague County FIS	011000037	2034	\$ 981,000	\$ -	\$ 981,000	Other	0%	100%	100%
1	Wichita	FME	Wichita County FIS	011000038	2034	\$ 643,000	\$ -	\$ 643,000	Other	0%	100%	100%
1	Hale	FME	Hale County FIS	011000039	2034	\$ 1,076,000	\$ -	\$ 1,076,000	Other	0%	100%	100%
1	Potter	FME	Potter County FIS	011000040	2034	\$ 929,000	\$ -	\$ 929,000	Other	0%	100%	100%
1	Randall	FME	Randall County FIS	011000041	2034	\$ 872,000	\$ -	\$ 872,000	Other	0%	100%	100%
1	Gray	FME	Gray County FIS	011000042	2034	\$ 908,000	\$ -	\$ 908,000	Other	0%	100%	100%

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						Non-construction costs	Construction-related costs	Total estimated cost	Sponsor Funding		Other Funding Needed (including state, federal and/ or other funding)	TOTAL (auto) sum must = 100%
									ANTICIPATED SOURCE of Sponsor funding (e.g., taxes; general revenue; dedicated revenue incl. fees)	FUNDING TO BE FINANCED BY SPONSOR (incl. those local, county, or regional mechanisms available but not yet fully utilized)		
1	Cooke	FME	Cooke County Drainage Master Plan	011000043	2034	\$ 500,000	\$ -	\$ 500,000	Other	0%	100%	100%
1	Montague	FME	Montague County Drainage Master Plan	011000044	2034	\$ 500,000	\$ -	\$ 500,000	Other	0%	100%	100%
1	Floyd	FME	Floyd County Drainage Master Plan	011000045	2034	\$ 500,000	\$ -	\$ 500,000	Other	0%	100%	100%
1	Wilbarger	FME	Wilbarger County Drainage Master Plan	011000046	2034	\$ 500,000	\$ -	\$ 500,000	Other	0%	100%	100%
1	Dickens	FME	Dickens County Drainage Master Plan	011000047	2034	\$ 500,000	\$ -	\$ 500,000	Other	0%	100%	100%
1	Archer	FME	Archer County Drainage Master Plan	011000048	2034	\$ 500,000	\$ -	\$ 500,000	Other	0%	100%	100%
1	Carson	FME	Carson County Drainage Master Plan	011000049	2034	\$ 500,000	\$ -	\$ 500,000	Other	0%	100%	100%
1	Potter	FME	Potter County Drainage Master Plan	011000050	2034	\$ 500,000	\$ -	\$ 500,000	Other	0%	100%	100%
1	Roberts	FME	Roberts County Drainage Master Plan	011000051	2034	\$ 500,000	\$ -	\$ 500,000	Other	0%	100%	100%
1	Hutchinson	FME	Hutchinson County Drainage Master Plan	011000052	2034	\$ 500,000	\$ -	\$ 500,000	Other	0%	100%	100%
1	Hartley	FME	Hartley County Drainage Master Plan	011000053	2034	\$ 500,000	\$ -	\$ 500,000	Other	0%	100%	100%
1	Childress	FME	Childress County Drainage Master Plan	011000054	2034	\$ 500,000	\$ -	\$ 500,000	Other	0%	100%	100%
1	Hall	FME	Hall County Drainage Master Plan	011000055	2034	\$ 500,000	\$ -	\$ 500,000	Other	0%	100%	100%
1	Swisher	FME	Swisher County Drainage Master Plan	011000056	2034	\$ 500,000	\$ -	\$ 500,000	Other	0%	100%	100%
1	Randall	FME	Randall County Drainage Master Plan	011000057	2034	\$ 500,000	\$ -	\$ 500,000	Other	0%	100%	100%
1	Wheeler	FME	Wheeler County Drainage Master Plan	011000058	2034	\$ 500,000	\$ -	\$ 500,000	Other	0%	100%	100%
1	Dallam	FME	Dallam County Drainage Master Plan	011000059	2034	\$ 500,000	\$ -	\$ 500,000	Other	0%	100%	100%
1	Lipscomb	FME	Lipscomb County Drainage Master Plan	011000060	2034	\$ 500,000	\$ -	\$ 500,000	Other	0%	100%	100%
1	Ochiltree	FME	Ochiltree County Drainage Master Plan	011000061	2034	\$ 500,000	\$ -	\$ 500,000	Other	0%	100%	100%
1	Quitaque	FME	Quitaque City Drainage Master Plan	011000062	2034	\$ 250,000	\$ -	\$ 250,000	Other	0%	100%	100%
1	Jolly	FME	Jolly City Drainage Master Plan	011000063	2034	\$ 250,000	\$ -	\$ 250,000	Other	0%	100%	100%

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RFPG #	Sponsor Entity Name	FMS or FMP or FME	FMS FMP FME - Name	Regional plan's unique FMS/FMP/FME identification number	Target year of full implementation	Estimated costs in plan			Estimated percent (share) of total FMS, FMP, or FME estimated cost			
						Non-construction costs	Construction-related costs	Total estimated cost	Sponsor Funding		Other Funding Needed (including state, federal and/ or other funding)	TOTAL (auto) sum must = 100%
									ANTICIPATED SOURCE of Sponsor funding (e.g., taxes; general revenue; dedicated revenue incl. fees)	FUNDING TO BE FINANCED BY SPONSOR (incl. those local, county, or regional mechanisms available but not yet fully utilized)		
1	Clarendon	FME	Clarendon City Drainage Master Plan	011000064	2034	\$ 250,000	\$ -	\$ 250,000	Other	0%	100%	100%
1	Randall, Lake Tanglewood	FME	Lake Tanglewood City Drainage Master Plan	011000065	2034	\$ 250,000	\$ -	\$ 250,000	Other	0%	100%	100%
1	Randall, Palisades	FME	Palisades City Drainage Master Plan	011000066	2034	\$ 250,000	\$ -	\$ 250,000	Other	0%	100%	100%
1	Lakeview	FME	Lakeview City Drainage Master Plan	011000067	2034	\$ 250,000	\$ -	\$ 250,000	Other	0%	100%	100%
1	Windthorst	FME	Windthorst City Drainage Master Plan	011000068	2034	\$ 250,000	\$ -	\$ 250,000	Other	0%	100%	100%
1	Petrolia	FME	Petrolia City Drainage Master Plan	011000069	2034	\$ 250,000	\$ -	\$ 250,000	Other	0%	100%	100%
1	Cashion Community	FME	Cashion City Drainage Master Plan	011000070	2034	\$ 250,000	\$ -	\$ 250,000	Other	0%	100%	100%
1	Canadian	FME	Canadian City Drainage Master Plan	011000071	2034	\$ 250,000	\$ -	\$ 250,000	Other	0%	100%	100%
1	Pampa	FME	Pampa City Drainage Master Plan	011000072	2034	\$ 250,000	\$ -	\$ 250,000	Other	0%	100%	100%
1	Pleasant Valley	FME	Pleasant Valley City Drainage Master Plan	011000073	2034	\$ 250,000	\$ -	\$ 250,000	Other	0%	100%	100%
1	Tulia	FME	Tulia City Drainage Master Plan	011000074	2034	\$ 250,000	\$ -	\$ 250,000	Other	0%	100%	100%
1	Shamrock	FME	Shamrock City Drainage Master Plan	011000075	2034	\$ 250,000	\$ -	\$ 250,000	Other	0%	100%	100%
1	Holliday	FME	Holliday City Drainage Master Plan	011000076	2034	\$ 250,000	\$ -	\$ 250,000	Other	0%	100%	100%
1	Silverton	FME	Silverton City Drainage Master Plan	011000077	2034	\$ 250,000	\$ -	\$ 250,000	Other	0%	100%	100%
1	Hereford	FME	Hereford City Drainage Master Plan	011000078	2034	\$ 250,000	\$ -	\$ 250,000	Other	0%	100%	100%
1	Scotland	FME	Scotland City Drainage Master Plan	011000079	2034	\$ 250,000	\$ -	\$ 250,000	Other	0%	100%	100%
1	Lefors	FME	Lefors City Drainage Master Plan	011000080	2034	\$ 250,000	\$ -	\$ 250,000	Other	0%	100%	100%
1	Burkburnett	FME	Burkburnett City Drainage Master Plan	011000081	2034	\$ 250,000	\$ -	\$ 250,000	Other	0%	100%	100%
1	Nocona	FME	Nocona City Drainage Master Plan	011000083	2034	\$ 250,000	\$ -	\$ 250,000	Other	0%	100%	100%
1	Vega	FME	Vega City Drainage Master Plan	011000084	2034	\$ 250,000	\$ -	\$ 250,000	Other	0%	100%	100%
1	Seymour	FME	Seymour City Drainage Master Plan	011000085	2034	\$ 250,000	\$ -	\$ 250,000	Other	0%	100%	100%

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						Non-construction costs	Construction-related costs	Total estimated cost	Sponsor Funding		Other Funding Needed (including state, federal and/ or other funding)	TOTAL (auto) sum must = 100%
									ANTICIPATED SOURCE of Sponsor funding (e.g., taxes; general revenue; dedicated revenue incl. fees)	FUNDING TO BE FINANCED BY SPONSOR (incl. those local, county, or regional mechanisms available but not yet fully utilized)		
1	Darrouzett	FME	Darrouzett City Drainage Master Plan	011000086	2034	\$ 250,000	\$ -	\$ 250,000	Other	0%	100%	100%
1	Spearman	FME	Spearman City Drainage Master Plan	011000087	2034	\$ 250,000	\$ -	\$ 250,000	Other	0%	100%	100%
1	Vernon	FME	Vernon City Drainage Master Plan	011000088	2034	\$ 250,000	\$ -	\$ 250,000	Other	0%	100%	100%
1	#N/A	#N/A	#N/A	11000089	2034	\$ 250,000	\$ -	\$ 250,000	Dedicated Revenue Incl. Fees	25%	75%	100%
1	Childress	FME	Childress City Drainage Master Plan	011000090	2034	\$ 250,000	\$ -	\$ 250,000	Other	0%	100%	100%
1	Perryton	FME	Perryton City Drainage Master Plan	011000091	2034	\$ 250,000	\$ -	\$ 250,000	Other	0%	100%	100%
1	Megargel	FME	Megargel City Drainage Master Plan	011000092	2034	\$ 250,000	\$ -	\$ 250,000	Other	0%	100%	100%
1	Groom	FME	Groom City Drainage Master Plan	011000093	2034	\$ 250,000	\$ -	\$ 250,000	Other	0%	100%	100%
1	White Deer	FME	White Deer City Drainage Master Plan	011000094	2034	\$ 250,000	\$ -	\$ 250,000	Other	0%	100%	100%
1	Randall, Timbercreek Canyon	FME	Timbercreek Canyon City Drainage Master Plan	011000095	2034	\$ 250,000	\$ -	\$ 250,000	General Revenue	15%	85%	100%
1	Electra	FME	Electra City Drainage Master Plan	011000096	2034	\$ 250,000	\$ -	\$ 250,000	Other	0%	100%	100%
1	Lakeside City	FME	Lakeside City City Drainage Master Plan	011000097	2034	\$ 250,000	\$ -	\$ 250,000	Other	0%	100%	100%
1	Wichita Falls	FME	Wichita Falls City Drainage Master Plan	011000098	2034	\$ 1,000,000	\$ -	\$ 1,000,000	Dedicated Revenue Incl. Fees	100%	0%	100%
1	Dalhart	FME	Dalhart City Drainage Master Plan	011000099	2034	\$ 250,000	\$ -	\$ 250,000	Other	0%	100%	100%
1	Skellytown	FME	Skellytown City Drainage Master Plan	011000100	2034	\$ 250,000	\$ -	\$ 250,000	Other	0%	100%	100%
1	Panhandle	FME	Panhandle City Drainage Master Plan	011000101	2034	\$ 250,000	\$ -	\$ 250,000	Other	0%	100%	100%
1	Clarendon	FME	City of Clarendon GIS Development	011000102	2034	\$ 50,000	\$ -	\$ 50,000	Other	0%	100%	100%
1	Randall, Palisades	FME	City of Palisades GIS Development	011000103	2034	\$ 50,000	\$ -	\$ 50,000	Other	0%	100%	100%
1	Shamrock	FME	City of Shamrock GIS Development	011000104	2034	\$ 50,000	\$ -	\$ 50,000	Other	0%	100%	100%
1	Silverton	FME	City of Silverton GIS Development	011000105	2034	\$ 50,000	\$ -	\$ 50,000	Other	0%	100%	100%
1	Lefors	FME	City of Lefors GIS Development	011000106	2034	\$ 50,000	\$ -	\$ 50,000	Other	0%	100%	100%

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									ANTICIPATED SOURCE of Sponsor funding (e.g., taxes; general revenue; dedicated revenue incl. fees)	FUNDING TO BE FINANCED BY SPONSOR (incl. those local, county, or regional mechanisms available but not yet fully utilized)		
1	Fritch	FME	City of Fritch GIS Development	011000107	2034	\$ 50,000	\$ -	\$ 50,000	Other	0%	100%	100%
1	Seymour	FME	City of Seymour GIS Development	011000108	2034	\$ 50,000	\$ -	\$ 50,000	Other	0%	100%	100%
1	Spearman	FME	City of Spearman GIS Development	011000109	2034	\$ 50,000	\$ -	\$ 50,000	Other	0%	100%	100%
1	Perryton	FME	City of Perryton GIS Development	011000110	2034	\$ 50,000	\$ -	\$ 50,000	Other	0%	100%	100%
1	Dalhart	FME	City of Dalhart GIS Development	011000111	2034	\$ 50,000	\$ -	\$ 50,000	Other	0%	100%	100%
1	Panhandle	FME	City of Panhandle GIS Development	011000112	2034	\$ 50,000	\$ -	\$ 50,000	Other	0%	100%	100%
1	Potter	FME	Potter County GIS Development	011000113	2034	\$ 50,000	\$ -	\$ 50,000	Other	0%	100%	100%
1	Panhandle Regional Planning Commission	FME	Region-Wide Dam Safety	011000114	2034	\$ 1,718,000	\$ -	\$ 1,718,000	Other	0%	100%	100%
1	Farmers Creek Watershed Authority	FME	Farmers Creek Watershed Authority Dam Evaluation	011000115	2034	\$ 517,000	\$ -	\$ 517,000	Other	0%	100%	100%
1	Randall, Amarillo	FME	Amarillo City Drainage Master Plan	011000082	2034	\$ 1,000,000	\$ -	\$ 1,000,000	Dedicated Revenue Incl. Fees	25%	75%	100%
1	Amarillo	FME	East Amarillo Creek Project Planning - St. Francis Ave. Tributary Channel Reach (City of Amarillo)	011000116	2034	\$ 250,000	\$ 87,500	\$ 337,500	Dedicated Revenue Incl. Fees	25%	75%	100%
1	Amarillo	FME	East Amarillo Creek Project Planning - Echo Street Tributary Channel Reach (City of Amarillo)	011000117	2034	\$ 250,000	\$ 200,000	\$ 450,000	Dedicated Revenue Incl. Fees	25%	75%	100%
1	Randall, Amarillo	FME	Comanche Drainage Channel (City of Amarillo)	011000118	2034	\$ 250,000	\$ 186,000	\$ 436,000	Dedicated Revenue Incl. Fees	25%	75%	100%
1	Amarillo	FME	Culverts: Various Locations (City of Amarillo)	011000119	2034	\$ 250,000	\$ 2,223,000	\$ 2,473,000	Dedicated Revenue Incl. Fees	25%	75%	100%
1	Amarillo	FME	West Amarillo Creek Project Planning - Amarillo Country Club Channel Reach (City of Amarillo)	011000120	2034	\$ 250,000	\$ 314,000	\$ 564,000	Dedicated Revenue Incl. Fees	25%	75%	100%

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1	Amarillo	FME	West Amarillo Creek Project Planning - Partridge/Cloud Crest Channel Reach (City of Amarillo)	011000121	2034	\$ 250,000	\$ 321,000	\$ 571,000	Dedicated Revenue Incl. Fees	25%	75%	100%
1	Amarillo	FME	Quail Creek Channel from Plum Creek Storm Channel Reach (City of Amarillo)	011000122	2034	\$ 250,000	\$ 100,000	\$ 350,000	Dedicated Revenue Incl. Fees	25%	75%	100%
1	Amarillo	FME	East Amarillo Creek Project Planning - Lower East Amarillo Creek Channel Reach (City of Amarillo)	011000123	2034	\$ 250,000	\$ 1,334,000	\$ 1,584,000	Dedicated Revenue Incl. Fees	25%	75%	100%
1	Amarillo	FME	East Amarillo Creek Project Planning - Hastings Ave. to River Road Channel Reach (City of Amarillo)	011000124	2034	\$ 250,000	\$ 2,102,000	\$ 2,352,000	Dedicated Revenue Incl. Fees	25%	75%	100%
1	Amarillo	FME	East Amarillo Creek Project Planning - Valley Park Tributary Channel Reach (City of Amarillo)	011000125	2034	\$ 250,000	\$ 556,000	\$ 806,000	Dedicated Revenue Incl. Fees	25%	75%	100%
1	Randall, Amarillo	FME	SE 34th/ Grand at Comanche Golf Course Channel (City of Amarillo)	011000126	2034	\$ 250,000	\$ 411,000	\$ 661,000	Dedicated Revenue Incl. Fees	25%	75%	100%
1	Amarillo	FME	West Amarillo Creek Project Planning - Westcliff Channel Reach (City of Amarillo)	011000127	2034	\$ 250,000	\$ 45,000	\$ 295,000	Dedicated Revenue Incl. Fees	25%	75%	100%
1	Amarillo	FME	West Amarillo Creek Project Planning - Wolfen Avenue Channel Reach (City of Amarillo)	011000128	2034	\$ 250,000	\$ 2,060,000	\$ 2,310,000	Dedicated Revenue Incl. Fees	25%	75%	100%
1	Amarillo	FME	West Amarillo Creek Project Planning - Tascosa/Westwood Channel Reach (City of Amarillo)	011000129	2034	\$ 250,000	\$ 392,000	\$ 642,000	Dedicated Revenue Incl. Fees	25%	75%	100%

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						Non-construction costs	Construction-related costs	Total estimated cost	Sponsor Funding		Other Funding Needed (including state, federal and/ or other funding)	TOTAL (auto) sum must = 100%
									ANTICIPATED SOURCE of Sponsor funding (e.g., taxes; general revenue; dedicated revenue incl. fees)	FUNDING TO BE FINANCED BY SPONSOR (incl. those local, county, or regional mechanisms available but not yet fully utilized)		
1	Amarillo	FME	East Amarillo Creek Project Planning - Ross Rogers Tributary Channel Reach (City of Amarillo)	011000130	2034	\$ 250,000	\$ 267,000	\$ 517,000	Dedicated Revenue Incl. Fees	25%	75%	100%
1	Randall, Amarillo	FME	Playa No. 14 Project Planning - Diamond Horseshoe Lake (City of Amarillo)	011000131	2034	\$ 250,000	\$ 297,000	\$ 547,000	Dedicated Revenue Incl. Fees	25%	75%	100%
1	Randall, Amarillo	FME	Playa No. 7 Project Planning (City of Amarillo)	011000132	2034	\$ 250,000	\$ 741,000	\$ 991,000	Dedicated Revenue Incl. Fees	25%	75%	100%
1	Randall, Amarillo	FME	McCarty Lake Project Planning (City of Amarillo)	011000133	2034	\$ 382,000	\$ 7,647,000	\$ 8,029,000	Dedicated Revenue Incl. Fees	25%	75%	100%
1	Randall, Amarillo	FME	Willow Grove Project Planning (City of Amarillo)	011000134	2034	\$ 250,000	\$ 684,000	\$ 934,000	Dedicated Revenue Incl. Fees	25%	75%	100%
1	Randall, Amarillo	FME	Bennett Lake Project Planning (City of Amarillo)	011000135	2034	\$ 556,000	\$ 11,115,000	\$ 11,671,000	Dedicated Revenue Incl. Fees	25%	75%	100%
1	Amarillo	FME	Lawrence Lake Project Planning (City of Amarillo)	011000136	2034	\$ 250,000	\$ 2,326,000	\$ 2,576,000	Dedicated Revenue Incl. Fees	25%	75%	100%
1	Randall, Amarillo	FME	Playa No. 34 Project Planning (City of Amarillo)	011000137	2034	\$ 250,000	\$ 223,000	\$ 473,000	Dedicated Revenue Incl. Fees	25%	75%	100%
1	Amarillo	FME	Wild Horse Lake Project Planning (City of Amarillo)	011000138	2034	\$ 250,000	\$ 149,000	\$ 399,000	Dedicated Revenue Incl. Fees	25%	75%	100%
1	Amarillo	FME	West Amarillo Creek Project Planning - AISD/B I-40/MediPark (City of Amarillo)	011000139	2034	\$ 250,000	\$ 1,283,000	\$ 1,533,000	Dedicated Revenue Incl. Fees	25%	75%	100%
1	Amarillo	FME	East Amarillo Creek Project Planning - North Bolton St. Storm Sewer (City of Amarillo)	011000140	2034	\$ 250,000	\$ 415,000	\$ 665,000	Dedicated Revenue Incl. Fees	25%	75%	100%
1	Randall, Amarillo	FME	McCarty Lake Project Planning - Fulton/Hampton Storm Sewer (City of Amarillo)	011000141	2034	\$ 250,000	\$ 2,394,000	\$ 2,644,000	Dedicated Revenue Incl. Fees	25%	75%	100%

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						Non-construction costs	Construction-related costs	Total estimated cost	Sponsor Funding		Other Funding Needed (including state, federal and/ or other funding)	TOTAL (auto) sum must = 100%
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1	Randall, Amarillo	FME	Playa No. 4 Outfall (City of Amarillo)	011000142	2034	\$ 250,000	\$ 1,853,000	\$ 2,103,000	Dedicated Revenue Incl. Fees	25%	75%	100%
1	Randall, Amarillo	FME	McDonald Lake Project Planning - Wesley, Tripp/Van Winkle Storm Sewer (City of Amarillo)	011000143	2034	\$ 250,000	\$ 321,000	\$ 571,000	Dedicated Revenue Incl. Fees	25%	75%	100%
1	Randall, Amarillo	FME	McDonald Lake Project Planning - Walmart/Lowes Storm Sewer (City of Amarillo)	011000144	2034	\$ 250,000	\$ 713,000	\$ 963,000	Dedicated Revenue Incl. Fees	25%	75%	100%
1	Randall, Amarillo	FME	Lawrence Lake Outfall (City of Amarillo)	011000145	2034	\$ 250,000	\$ 575,000	\$ 825,000	Dedicated Revenue Incl. Fees	25%	75%	100%
1	Randall, Amarillo	FME	Playa No. 7 Coulter/Loop 335 Storm Sewer (City of Amarillo)	011000146	2034	\$ 250,000	\$ 1,642,000	\$ 1,892,000	Dedicated Revenue Incl. Fees	25%	75%	100%
1	Randall, Amarillo	FME	McCarty Lake Project Planning - Downstream I-27 (City of Amarillo)	011000147	2034	\$ 383,000	\$ 7,661,000	\$ 8,044,000	Dedicated Revenue Incl. Fees	25%	75%	100%
1	Randall, Amarillo	FME	McCarty Lake Project Planning - Hillside/Hampton Storm Sewer (1B) (City of Amarillo)	011000148	2034	\$ 250,000	\$ 3,828,000	\$ 4,078,000	Dedicated Revenue Incl. Fees	25%	75%	100%
1	Randall, Amarillo	FME	Willow Grove Project Planning - Rushmore/Hayden Storm Sewer (City of Amarillo)	011000149	2034	\$ 250,000	\$ 727,000	\$ 977,000	Dedicated Revenue Incl. Fees	25%	75%	100%
1	Amarillo	FME	Gooch Lake Project Planning - 27th Ave/RR Storm Sewer (City of Amarillo)	011000150	2034	\$ 250,000	\$ 89,000	\$ 339,000	Dedicated Revenue Incl. Fees	25%	75%	100%
1	Amarillo	FME	Wild Horse Lake Project Planning - ONG/Lipscomb Storm Sewer (City of Amarillo)	011000151	2034	\$ 250,000	\$ 2,772,000	\$ 3,022,000	Dedicated Revenue Incl. Fees	25%	75%	100%
1	Randall, Amarillo	FME	McDonald Lake Project Planning - Coulter Street Storm Sewer (City of Amarillo)	011000152	2034	\$ 250,000	\$ 1,283,000	\$ 1,533,000	Dedicated Revenue Incl. Fees	25%	75%	100%

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						Non-construction costs	Construction-related costs	Total estimated cost	Sponsor Funding		Other Funding Needed (including state, federal and/ or other funding)	TOTAL (auto) sum must = 100%
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1	Amarillo	FME	Lawrence Lake Project Planning - Dilday Draw Storm Sewer (City of Amarillo)	011000153	2034	\$ 250,000	\$ 534,000	\$ 784,000	Dedicated Revenue Incl. Fees	25%	75%	100%
1	Randall, Amarillo	FME	Lawrence Lake Project Planning - Fleetwood Drive Storm Sewer (City of Amarillo)	011000154	2034	\$ 250,000	\$ 2,107,000	\$ 2,357,000	Dedicated Revenue Incl. Fees	25%	75%	100%
1	Amarillo	FME	Lawrence Lake Project Planning - Julian Blvd. Storm Sewer (City of Amarillo)	011000155	2034	\$ 250,000	\$ 623,000	\$ 873,000	Dedicated Revenue Incl. Fees	25%	75%	100%
1	Randall, Amarillo	FME	Lawrence Lake Project Planning - Olsen/Emil Storm Sewer (City of Amarillo)	011000156	2034	\$ 250,000	\$ 2,016,000	\$ 2,266,000	Dedicated Revenue Incl. Fees	25%	75%	100%
1	Randall, Amarillo	FME	Lawrence Lake Project Planning - SW 26th Avenue Storm Sewer (City of Amarillo)	011000157	2034	\$ 250,000	\$ 1,425,000	\$ 1,675,000	Dedicated Revenue Incl. Fees	25%	75%	100%
1	Amarillo	FME	Wild Horse Lake Improvement (City of Amarillo)	011000158	2034	\$ 250,000	\$ 156,000	\$ 406,000	Dedicated Revenue Incl. Fees	25%	75%	100%
1	Randall, Amarillo	FME	McCarty Lake Project Planning - Hillside/Hampton Storm Sewer (2A) (City of Amarillo)	011000159	2034	\$ 250,000	\$ 3,269,000	\$ 3,519,000	Dedicated Revenue Incl. Fees	25%	75%	100%
1	Randall, Amarillo	FME	McCarty Lake Project Planning - Hillside/Hampton Storm Sewer (2B) (City of Amarillo)	011000160	2034	\$ 250,000	\$ 1,437,000	\$ 1,687,000	Dedicated Revenue Incl. Fees	25%	75%	100%
1	Randall, Amarillo	FME	Playa 4 Watershed Study (City of Amarillo)	011000161	2034	\$ 431,000	\$ -	\$ 431,000	Dedicated Revenue Incl. Fees	25%	75%	100%
1	Randall, Amarillo	FME	McDonald Lake Watershed Study (City of Amarillo)	011000162	2034	\$ 282,000	\$ -	\$ 282,000	Dedicated Revenue Incl. Fees	25%	75%	100%
1	Randall, Amarillo	FME	Playa 8 Watershed Study (City of Amarillo)	011000163	2034	\$ 284,000	\$ -	\$ 284,000	Dedicated Revenue Incl. Fees	25%	75%	100%
1	Randall, Amarillo	FME	Lawrence Lake Watershed Study (City of Amarillo)	011000164	2034	\$ 1,000,000	\$ -	\$ 1,000,000	Dedicated Revenue Incl. Fees	25%	75%	100%

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1	Randall, Amarillo	FME	Bennett Lake Watershed Study (City of Amarillo)	011000165	2034	\$ 195,000	\$ -	\$ 195,000	Dedicated Revenue Incl. Fees	25%	75%	100%
1	Randall, Amarillo	FME	Playa 11 Watershed Study (City of Amarillo)	011000166	2034	\$ 424,000	\$ -	\$ 424,000	Dedicated Revenue Incl. Fees	25%	75%	100%
1	Randall, Amarillo	FME	Diamond Horseshoe Lake Watershed Study (City of Amarillo)	011000167	2034	\$ 247,000	\$ -	\$ 247,000	Dedicated Revenue Incl. Fees	25%	75%	100%
1	Randall, Amarillo	FME	McCarty Lake Watershed Study (City of Amarillo)	011000168	2034	\$ 923,000	\$ -	\$ 923,000	Dedicated Revenue Incl. Fees	25%	75%	100%
1	Randall, Amarillo	FME	Willow Grove Lake Watershed Study (City of Amarillo)	011000169	2034	\$ 246,000	\$ -	\$ 246,000	Dedicated Revenue Incl. Fees	25%	75%	100%
1	Amarillo	FME	Playa 35 Watershed Study (City of Amarillo)	011000170	2034	\$ 420,000	\$ -	\$ 420,000	Dedicated Revenue Incl. Fees	25%	75%	100%
1	Amarillo	FME	Wild Horse Lake Watershed Study (City of Amarillo)	011000171	2034	\$ 548,000	\$ -	\$ 548,000	Dedicated Revenue Incl. Fees	25%	75%	100%
1	Randall, Amarillo	FME	Convert Playa ASAP Models into ICPR (City of Amarillo)	011000173	2034	\$ 500,000	\$ -	\$ 500,000	Dedicated Revenue Incl. Fees	25%	75%	100%
1	Randall, Amarillo	FME	Bivins Lake Dam Evaluation (City of Amarillo)	011000174	2034	\$ 250,000	\$ -	\$ 250,000	Dedicated Revenue Incl. Fees	25%	75%	100%
1	Wichita Falls	FME	Detailed Hydrologic and Hydraulic Study of the Wichita River	011000179	2034	\$ 528,000	\$ -	\$ 528,000	Dedicated Revenue Incl. Fees	100%	0%	100%
1	Randall, Amarillo	FME	Tributary to West Amarillo Creek Watershed Study (City of Amarillo)	011000176	2034	\$ 1,000,000	\$ -	\$ 1,000,000	Dedicated Revenue Incl. Fees	25%	75%	100%
1	Amarillo	FME	Culverts: Various Locations (City of Amarillo)	011000183	2034	\$ 250,000	\$ -	\$ 250,000	Dedicated Revenue Incl. Fees	25%	75%	100%
1	Randall, Amarillo	FMS	City of Amarillo Update Stormwater Criteria	012000050	2034	\$ 100,000	\$ -	\$ 100,000	Dedicated Revenue Incl. Fees	25%	75%	100%
1	Randall, Amarillo	FMS	City of Amarillo Develop Criteria for Playa Development	012000051	2034	\$ 100,000	\$ -	\$ 100,000	Dedicated Revenue Incl. Fees	25%	75%	100%
1	Randall, Amarillo	FMS	City of Amarillo Gages for Playas	012000052	2034	\$ 250,000	\$ -	\$ 250,000	Dedicated Revenue Incl. Fees	25%	75%	100%

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1	Randall, Amarillo	FMS	City of Amarillo Flood Warning System	012000053	2034	\$ 250,000	\$ -	\$ 250,000	Dedicated Revenue Incl. Fees	25%	75%	100%
1	Amarillo	FMP	T-Anchor Lake Drainage Improvements	013000001	2034	\$ -	\$ 31,300,000	\$ 31,300,000	Dedicated Revenue Incl. Fees	30%	70%	100%
1	Wichita Falls	FMP	Rhea Road Drainage Project	013000002	2034	\$ -	\$ 2,665,000	\$ 2,665,000	Dedicated Revenue Incl. Fees	100%	0%	100%
1	Wichita Falls	FMP	Brenda Hursh Enhancement Project	013000003	2034	\$ -	\$ 4,152,000	\$ 4,152,000	Dedicated Revenue Incl. Fees	100%	0%	100%
1	Wichita Falls	FMP	Wichita Gardens Drainage Improvements	013000013	2034	\$ -	\$ 7,942,000	\$ 7,942,000	Dedicated Revenue Incl. Fees	100%	0%	100%
1	Wichita Falls	FMP	Echo/Neta Lane Drainage Project (City of Wichita Falls)	013000015	2034	\$ -	\$ 2,538,000	\$ 2,538,000	Dedicated Revenue Incl. Fees	100%	0%	100%
1	Wichita Falls	FMP	Hirschi - Huskie Drainage Project (City of Wichita Falls)	013000016	2034	\$ -	\$ 667,000	\$ 667,000	Dedicated Revenue Incl. Fees	100%	0%	100%
1	Wichita Falls	FMP	Landon, Duty, and Sunset Street and Drainage Project (City of Wichita Falls)	013000017	2034	\$ -	\$ 927,532	\$ 927,532	Dedicated Revenue Incl. Fees	100%	0%	100%
1	Wichita Falls	FMP	Spanish Trace Drainage Project (City of Wichita Falls)	013000018	2034	\$ -	\$ 927,481	\$ 927,481	Dedicated Revenue Incl. Fees	100%	0%	100%