



State Water Implementation Fund for Texas
2018 Abridged Applications - Prioritizations

Score*	Entity Name	Project Name	Type of funding				SWIFT prioritization cycle requested												Agriculture	Conservation	Reuse	Rural			
			Total Eligible Amount	Low-Interest Obligation	Deferred Obligation	Board Participation	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029					2030		
90	North Texas MWD	Treatment and Treated Water Distribution Improvements	\$ 300,000,000	\$ 300,000,000	\$ -	\$ -	\$ 300,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
88	Houston, City of	Houston - SS Phase I	\$ 15,910,000	\$ 15,910,000	\$ -	\$ -	\$ 15,910,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
88	North Fort Bend WA	WHCRWA - SS Transmission	\$ 154,535,000	\$ 154,535,000	\$ -	\$ -	\$ 1,500,000	\$ 51,905,000	\$ 101,130,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
88	West Harris Co Regional WA	WHCRWA - SS Transmission	\$ 45,000,000	\$ 45,000,000	\$ -	\$ -	\$ 15,000,000	\$ 15,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
85	Westlake, City of	Increase Delivery Infrastructure from Fort Worth	\$ 4,000,000	\$ 4,000,000	\$ -	\$ -	\$ 4,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				x
85	North Harris Co Regional WA	NHCRWA Distribution Expansion	\$ 601,845,000	\$ 601,845,000	\$ -	\$ -	\$ 715,000	\$ 1,140,000	\$ 16,180,000	\$ 3,490,000	\$ 17,230,000	\$ 33,725,000	\$ 82,525,000	\$ 8,445,000	\$ 58,205,000	\$ 45,900,000	\$ 183,895,000	\$ 72,790,000	\$ 77,605,000	\$ -	\$ -				
82	Houston, City of	Houston - NEWPP Expansion	\$ 137,255,000	\$ 137,255,000	\$ -	\$ -	\$ 137,255,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
82	North Fort Bend WA	Houston - NEWPP Expansion	\$ 111,970,000	\$ 111,970,000	\$ -	\$ -	\$ 63,935,000	\$ -	\$ 35,000,000	\$ -	\$ 11,080,000	\$ 1,955,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
82	West Harris Co Regional WA	Houston - NEWPP Expansion	\$ 50,000,000	\$ 50,000,000	\$ -	\$ -	\$ 50,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
81	Central Harris Co Regional WA	Houston - NEWPP Expansion	\$ 7,585,000	\$ 7,585,000	\$ -	\$ -	\$ 1,000,000	\$ 6,585,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
79	North Harris Co Regional WA	Houston - NEWPP Expansion	\$ 222,070,000	\$ 222,070,000	\$ -	\$ -	\$ 81,780,000	\$ 85,640,000	\$ 25,790,000	\$ 17,130,000	\$ 5,840,000	\$ 5,890,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
79	North Fort Bend WA	NFBWA Phase 2 Distribution Segments	\$ 72,975,000	\$ 72,975,000	\$ -	\$ -	\$ 3,410,000	\$ 4,705,000	\$ 6,995,000	\$ 5,805,000	\$ 9,865,000	\$ 5,460,000	\$ 36,735,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
76	Brushy Creek Regional UA	Brushy Creek RUA Water Supply - Phase 2 - Low	\$ 7,160,000	\$ 7,160,000	\$ -	\$ -	\$ 7,160,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
76	Brushy Creek Regional UA	Brushy Creek RUA Water Supply - Phase 2 - Def	\$ 8,770,000	\$ -	\$ 8,770,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
76	Central Harris Co Regional WA	Luce Bayou Interbasin Transfer	\$ 1,500,000	\$ 1,500,000	\$ -	\$ -	\$ 1,500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
76	Upper Trinity Regional Water District	Parallel Pipeline Taylor RWTP to Stonehill Pump Station	\$ 42,185,000	\$ 42,185,000	\$ -	\$ -	\$ 4,575,000	\$ 11,425,000	\$ 26,185,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
68	Guadalupe Blanco RA	Mid-Basin Water Supply Project - Conjunctive Use with Aquifer Storage & Recovery - Def	\$ 12,695,000	\$ -	\$ 12,695,000	\$ -	\$ 12,695,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
68	Guadalupe Blanco RA	Mid-Basin Water Supply Project - Conjunctive Use with Aquifer Storage & Recovery - LI	\$ 39,820,000	\$ 39,820,000	\$ -	\$ -	\$ 6,690,000	\$ 9,045,000	\$ 15,665,000	\$ 8,420,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
68	Guadalupe Blanco RA	Mid-Basin Water Supply Project - Conjunctive Use with Aquifer Storage & Recovery - BP	\$ 159,265,000	\$ -	\$ 159,265,000	\$ 26,755,000	\$ 36,175,000	\$ 62,665,000	\$ 33,670,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
54	Riesel, City of	McLennan County Regional Arsenic Mitigation - Riesel only	\$ 1,210,000	\$ 1,210,000	\$ -	\$ -	\$ 1,210,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				x
39	Riesel, City of	McLennan County Regional Arsenic Mitigation - for MS, RMS, and H&H WSCs	\$ 3,955,000	\$ 3,955,000	\$ -	\$ -	\$ 3,955,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				x
33	FHLM Regional WSC	McLennan County Regional Arsenic Mitigation	\$ 8,385,000	\$ 8,385,000	\$ -	\$ -	\$ 8,385,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				x
28	Junction, City of	Modify Water Intake	\$ 4,250,000	\$ 4,250,000	\$ -	\$ -	\$ 4,250,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				x
26	Spring Valley Village	WUG Infrastructure Expansion (Groundwater)	\$ 2,120,000	\$ 2,120,000	\$ -	\$ -	\$ 2,120,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				x
20	McAllen, City of	Water Rights Acquisition	\$ 6,900,000	\$ 6,900,000	\$ -	\$ -	\$ 6,900,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
Total			\$ 2,021,360,000	\$ 1,840,630,000	\$ 21,465,000	\$ 159,265,000	\$ 769,470,000	\$ 221,620,000	\$ 304,610,000	\$ 68,515,000	\$ 44,015,000	\$ 47,030,000	\$ 119,260,000	\$ 8,445,000	\$ 58,205,000	\$ 45,900,000	\$ 183,895,000	\$ 72,790,000	\$ 77,605,000	\$ -	\$ -	0	0	0	6

Existing Multi-Year Commitments	\$ 1,190,645,000	\$ 672,335,000	\$ 160,810,000	\$ 213,595,000	\$ 69,500,000	\$ 38,100,000	\$ 24,190,000	\$ 14,740,000																
Net Requested Changes to Multi-Year Commitments	\$ (2,090,000)	\$ (13,655,000)	\$ (1,405,000)	\$ (400,000)	\$ (450,000)	\$ 18,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Updated Multi-Year Commitments	\$ 1,188,555,000	\$ 658,680,000	\$ 159,405,000	\$ 213,195,000	\$ 69,050,000	\$ 56,100,000	\$ 24,190,000	\$ 14,740,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grand Total of All Proposed Commitments by Year	\$ 1,958,025,000	\$ 880,300,000	\$ 464,015,000	\$ 281,710,000	\$ 113,065,000	\$ 103,130,000	\$ 143,450,000	\$ 23,185,000	\$ 58,205,000	\$ 45,900,000	\$ 183,895,000	\$ 72,790,000	\$ 77,605,000											

* Tie scores are priority ranked according to the conservation and emergency criteria, where applicable.

The SWIFT program includes two funds, the State Water Implementation Fund for Texas (SWIFT) and the State Water Implementation Revenue Fund for Texas (SWIRFT). Revenue bonds for the program are issued through SWIRFT.