



Application

Abridged

5:00pm

Due February 2, 2018 by

Submit via email: SWIFT@twdb.texas.gov

By submitting this abridged application, you understand and confirm that the information provided is true and correct to the best of your knowledge and further understand that the failure to submit a complete abridged application by the stated deadlines, or to respond in a timely manner to additional requests for information, may result in the withdrawal of the abridged application without review.

NOTE: You may also complete and submit your Abridged Application online at <https://ola.twdb.texas.gov/>.

GENERAL INFORMATION				
Name of Entity	County	Regional Water Planning Area		
Town of Westlake	Tarrant	C – Region C		
Entity Contact Information				
Contact Person	Name	Jarrod Greenwood		
	Title	Public Works Director		
Mailing Address	1500 Solano Blvd.			
	Building 7, Suite 7200			
	Westlake, TX, 76262			
Phone Number	(817) 490-5717	Fax Number		
Email Address	igreenwood@westlake-tx.org			
PROJECT DESCRIPTION				
Name of Project <i>(As it appears in the 2017 State Water Plan)</i>	Increase Delivery infrastructure from Fort Worth joint project with Fort Worth, Westlake & Trophy Club			
Where can the project be found in the most recent Regional Water Plan?	Project described on page:	129 Of 432	Capital costs listed on page:	Q.251
Phase(s) Applied For	<input type="checkbox"/> Planning <input type="checkbox"/> Acquisition <input checked="" type="checkbox"/> Design <input checked="" type="checkbox"/> Construction			
Population Served When Fully Operational	1,600			



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Description of Proposed Project Components
<p>Construction of a Northside II 30-inch water main of approximately 14,590 linear feet. A 46-inch steel casing pipe will be bored at every street intersecting and the crossing of S.H. 170 per TXDOT specifications and at the railroad crossing. The proposed water 30-inch main will be constructed along the future Westport Parkway road and also along the westbound frontage road of S.H. 170.</p> <p>This is a joint project with Fort Worth, Westlake & Trophy Club. Per agreement with Fort Worth, Town of Westlake will be responsible for 37.54 percent of the cost of proposed pipeline.</p> <p>Total requested Project Cost: $\\$10,464,600 \times 0.3754 = \\$3,928,411$.</p>

Emergency <i>(select all that apply)</i>	<input type="checkbox"/> Applicant/entity's water supply will last less than 180 days. <input type="checkbox"/> Applicant has received or applied for Federal emergency funding. <input checked="" type="checkbox"/> None of the above.
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Agricultural Efficiency Project?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	Efficiency improvement achieved by implementing the project <i>(Please provide an attachment showing the basis for your calculation.)</i>
	<input type="checkbox"/> <1% <input type="checkbox"/> 1%-1.9% <input type="checkbox"/> 2%-5.9% <input type="checkbox"/> 6%-9.9%	<input type="checkbox"/> 10%-13.9% <input type="checkbox"/> 14%-17.9% <input type="checkbox"/> ≥18%

Household Cost Factor
(Household Cost Factor for SWIFT prioritization is calculated by dividing the service area's average residential water bill by its annual median household income. For regional projects, these should represent the combined service areas of all participating entities.)

Estimated average annual residential water bill:	\$410.00	Annual Median Household Income:	\$250,000
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The proposed project addresses:	<input type="checkbox"/> Conservation <input type="checkbox"/> Water Loss <input checked="" type="checkbox"/> N/A
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Volume of Water Produced/Conserved (in Acre/Feet per Year)					
2020	2030	2040	2050	2060	2070

Readiness to Proceed <i>(select all that apply)</i>	<input type="checkbox"/> Preliminary planning or design work (30% of total project) has been completed or is not required. <input checked="" type="checkbox"/> Applicant is prepared to begin implementation or construction within 18 months of application deadline. <input type="checkbox"/> Applicant has acquired all water rights associated with the proposed project, or none will be required.
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ESTIMATED COSTS



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Estimated Project Costs	Low-interest Loan	\$ 4,000,000.00
	Deferred Loan	\$ 0
	Board Participation	\$ 0
	Local Contribution	\$ 0
	Other:	\$ 0
	Total Estimated Project Costs	\$ 4,000,000.00

Anticipated Commitments <i>Attach proposed schedule for multi-year commitments</i>	<input checked="" type="checkbox"/> One-Time Commitment	<input type="checkbox"/> Multi-Year Commitments
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Anticipated Debt Service Structure <i>Please attach explanation if requesting non-level debt service..</i>	<input checked="" type="checkbox"/> Level	<input type="checkbox"/> Other Request
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Required Attachments:

- A list of all water systems served by the proposed project
 1. **City of Fort Worth**
 2. **Trophy Club**
 3. **Town of Westlake**
- Proposed multi-year commitment schedule (if applicable)
- Explanation of requested debt service structure (if applicable)