

By submitting this abridged application, you understand and confirm that the information provided is true and correct to the best of your knowledge and further understand that the failure to submit a complete abridged application by the stated deadlines, or to respond in a timely manner to additional requests for information, may result in the withdrawal of the abridged application without review.

Section 1. APPLICANT INFORMATION

Name of Applicant		Applicant County	Regional Water Planning Area	
North Fort Bend Water Authority		Harris	H - Region H	
Entity Contact Information		Proposed Project or Strategy from 2011 Regional Water Plan & State Water Plan		
Contact Person	Lindsay Kovar	Name of Project (from 2012 State Water Plan)	Transmission Line to WHCRWA Municipal WUG and WWP - Shared Transmission	
Title	Project Manager			
Mailing Address	10777 Westheimer, Suite 400 Houston, Texas 77042	Where does the project appear in the 2011 Regional Water Plan?	Project on Page:	4B25-1
			Capital Costs on Page:	290,084,000
Phone Number	713-488-8253	Phase(s) Applied For	<input type="checkbox"/> Planning	<input type="checkbox"/> Design
Fax Number	713-488-8250		<input type="checkbox"/> Acquisition	<input checked="" type="checkbox"/> Construction
Email Address	lkovar@browngay.com			

Section 2. PROJECT INFORMATION

Description of Proposed Project

Second Source Project (SS) is a large 96-inch transmission system waterline that will bring treated surface water approximately 40 miles from the expanded NEWPP on the east side of Houston at Lake Houston to the WHCRWA and the North Fort Bend Water Authority (NFBWA) on the west side of Houston. The project also includes two large booster pump stations that will push the water along the route. Several large meter stations will be required as well. This project is directly sponsored by the WHCRWA although the general cost share is approximately 55% WHCRWA and 45% NFBWA. This project is currently being funded through a TWDB loan of \$41.2M but the total project costs have increased to include other joint facilities that connect to the transmission system. Joint Facilities Waterline Projects (Segments 3, 5-13) associated with the SS water line project are various other smaller waterline projects that will be shared by the NFBWA and the WHCRWA that are needed to transfer the treated water to various areas. These projects are sponsored by the WHCRWA but some percentage is paid by the NFBWA, the percentage amount varying by project. The agreement details for these projects did not materialize until later and were not included in the original TWDB WIF loan application for the SS Project. This project is needed to convert from groundwater to surface water to comply with the Harris Galveston Subsidence District (HGSD) Regulatory Plan.

Population Served by Project When Fully Operational	479793	Regional Project? <i>(If yes, attach Regional Project Worksheet)</i>	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No
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Regional Water Planning Group Priority Ranking	Calculated by TWDB 31 TAC §363.1304 (12)
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Needs Met by the Project	Calculated by TWDB 31 TAC §363.1304 (5)
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Emergency <i>(select all that apply)</i>	<input type="checkbox"/> Applicant/entity's water supply will last less than 180 days. <input type="checkbox"/> Water supply need occurs earlier than anticipated in the State Water Plan. <input type="checkbox"/> Applicant has received or applied for Federal emergency funding. <input checked="" type="checkbox"/> None of the above.
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Readiness to Proceed <i>(select all that apply)</i>	<input checked="" type="checkbox"/> Preliminary planning or design work (30% of total project) has been completed or is not required. <input type="checkbox"/> Applicant is prepared to begin implementation or construction within 18 months of application deadline. <input checked="" type="checkbox"/> Applicant has acquired all water rights associated with the proposed project, or none will be required.
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Section 3. REQUESTED ASSISTANCE AND OTHER PROJECT FINANCING

Estimated Project Costs	TWDB Requested Amount		\$ 304,000,000.00
	Local Contribution		\$ 58,000,000.00
	Other: State		\$ 18,884,250.00
	Total Estimated Project Costs		

Anticipated Commitment(s) <i>(Attach proposed schedule for multi-year commitments)</i>	<input type="checkbox"/> One Time Commitment <input checked="" type="checkbox"/> Multi-year Commitment	<input checked="" type="checkbox"/> Low-Interest Loan <input type="checkbox"/> Deferred Loan <input type="checkbox"/> Board Participation
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Section 4. SERVICE AREA INFORMATION

PWS ID #	0790511	CCN #	
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Conservation	<i>Calculated by TWDB 31 TAC §363.1304 (11)</i>
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Efficiency <i>(Agricultural Projects Only)</i>	<input type="checkbox"/> <1% <input type="checkbox"/> 1%-1.9% <input type="checkbox"/> 2%-5.9% <input type="checkbox"/> 6%-9.9%	<input type="checkbox"/> 10%-13.9% <input type="checkbox"/> 14%-17.9% <input type="checkbox"/> ≥18%
Efficiency improvement achieved by implementing the proposed project.	<i>Please provide an attachment explaining the basis for your calculation.</i>	

Household Cost Factor
(Household Cost Factor for SWIFT prioritization is calculated by dividing the service area's average residential water bill by its annual median household income. For regional projects, these should represent the combined service areas of all participating entities.)

Estimated average annual residential water bill:	\$ 592.73	Annual Median Household Income:	\$ 88,348.00
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Notes
(Use this space to describe important project or budget details not captured in this form)

TWDB Region H 2040 population data was used.

Texas Water Development Board

State Water Implementation Fund for Texas (SWIFT)

Abridged Application Regional Project Worksheet

Applicant: North Fort Bend Water Authority

Project Name: Transmission Line to WHCRWA Municipal WUG and WWP – Shared Transmission

Instructions: List all entities (aside from the applicant) that will be served by the proposed project. Use the “Rural” column to indicate the entities serving populations of 10,000 or fewer.

Press “Tab” to add new rows as needed.

Entity Name	Rural
1. West Harris County Regional Water Authority	No
2. North Fort Bend Water Authority	No
3. BIG OAKS MUD	Yes
4. CINCO MUD #01	Yes
5. CINCO MUD #02	Yes
6. CINCO MUD #03	Yes
7. CINCO MUD #05	Yes
8. CINCO MUD #06	Yes
9. CINCO MUD #07	Yes
10. CINCO MUD #08	Yes
11. CINCO MUD #09	Yes
12. CINCO MUD #10	Yes
13. CINCO MUD #12	Yes
14. CINCO MUD #14	Yes
15. CINCO SW MUD #1	Yes
16. CINCO SW MUD #2	Yes
17. CINCO SW MUD #3	Yes
18. CINCO SW MUD #4	Yes
19. CITY OF FULSHEAR	Yes
20. CORNERSTONES MUD	Yes
21. FT BEND CO MUD #002	Yes
22. FT BEND CO MUD #030	No
23. FT BEND CO MUD #034	Yes
24. FT BEND CO MUD #035	Yes
25. FT BEND CO MUD #037	Yes
26. FT BEND CO MUD #041	Yes
27. FT BEND CO MUD #050	Yes
28. FT BEND CO MUD #053	Yes
29. FT BEND CO MUD #057	Yes
30. FT BEND CO MUD #058	Yes

Texas Water Development Board

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Abridged Application Regional Project Worksheet

31.	FT BEND CO MUD #118	Yes
32.	FT BEND CO MUD #119	Yes
33.	FT BEND CO MUD #122	Yes
34.	FT BEND CO MUD #123	Yes
35.	FT BEND CO MUD #124	Yes
36.	FT BEND CO MUD #130	Yes
37.	FT BEND CO MUD #132	Yes
38.	FT BEND CO MUD #133	Yes
39.	FT BEND CO MUD #134A	Yes
40.	FT BEND CO MUD #134B	Yes
41.	FT BEND CO MUD #134C	Yes
42.	FT BEND CO MUD #142	Yes
43.	FT BEND CO MUD #143	Yes
44.	FT BEND CO MUD #146	Yes
45.	FT BEND CO MUD #151	Yes
46.	FT BEND CO MUD #156	Yes
47.	FT BEND CO MUD #163	Yes
48.	FT BEND CO MUD #165	Yes
49.	FT BEND CO MUD #169	Yes
50.	FT BEND CO MUD #170	Yes
51.	FT BEND CO MUD #171	Yes
52.	FT BEND CO MUD #172	Yes
53.	FT BEND CO MUD #173	Yes
54.	FT BEND CO MUD #182	Yes
55.	FT BEND CO MUD #185	Yes
56.	FT BEND CO MUD #188	Yes
57.	FT BEND CO MUD #190	Yes
58.	FT BEND CO MUD #194	Yes
59.	FT BEND CO MUD #198	Yes
60.	FT BEND FWSD #2	Yes
61.	FULSHEAR MUD #1	Yes
62.	GRAND LAKES MUD #1	Yes
63.	GRAND LAKES MUD #2	Yes
64.	GRAND LAKES MUD #4	Yes
65.	GRAND MISSION MUD #1	Yes
66.	GRAND MISSION MUD #2	Yes
67.	HARRIS-FT BEND CO MUD #1	Yes
68.	HARRIS-FT BEND CO MUD #5	Yes
69.	KINGSBRIDGE MUD	Yes
70.	NORTH MISSION GLEN MUD	No
71.	WILLOW POINT MUD	Yes

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Abridged Application Regional Project Worksheet

72. City of Fulshear	Yes
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