

By submitting this abridged application, you understand and confirm that the information provided is true and correct to the best of your knowledge and further understand that the failure to submit a complete abridged application by the stated deadlines, or to respond in a timely manner to additional requests for information, may result in the withdrawal of the abridged application without review.

**Section 1. APPLICANT INFORMATION**

Name of Applicant	Applicant County	Regional Water Planning Area
Greater Texoma Utility Authority/City of Tom Bean	Grayson	C - Region C

Entity Contact Information		Proposed Project or Strategy from 2011 Regional Water Plan & State Water Plan	
Contact Person	Drew Satterwhite, P.E.	Name of Project (from 2012 State Water Plan)	Tom Bean, Supplemental Wells and appurtenances
Title	General Manager		
Mailing Address	5100 Airport Drive Denison TX 75020	Where does the project appear in the 2011 Regional Water Plan?	Project on Page: 4F.250
			Capital Costs on Page: 4F.250 and Table Q-
Phone Number	903-786-4433	Phase(s) Applied For	<input checked="" type="checkbox"/> Planning <input checked="" type="checkbox"/> Design
Fax Number	903-786-8211		<input checked="" type="checkbox"/> Acquisition <input checked="" type="checkbox"/> Construction
Email Address	drews@gtua.org		

**Section 2. PROJECT INFORMATION**

Description of Proposed Project
Proposed project consists of construction of a supplemental well, land acquisition, high service pumps, ground storage tank, chlorination facility, SCADA, electrical, driveway, parking lot, fencing and other appurtenances as necessary for project.

Population Served by Project When Fully Operational	1,040	Regional Project? <i>(If yes, attach Regional Project Worksheet)</i>	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
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Regional Water Planning Group Priority Ranking	Calculated by TWDB   31 TAC §363.1304 (12)
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Needs Met by the Project	Calculated by TWDB   31 TAC §363.1304 (5)
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<b>Emergency</b> <i>(select all that apply)</i>	<input type="checkbox"/> Applicant/entity's water supply will last less than 180 days. <input type="checkbox"/> Water supply need occurs earlier than anticipated in the State Water Plan. <input type="checkbox"/> Applicant has received or applied for Federal emergency funding. <input checked="" type="checkbox"/> None of the above.
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<b>Readiness to Proceed</b> <i>(select all that apply)</i>	<input type="checkbox"/> Preliminary planning or design work (30% of total project) has been completed or is not required. <input checked="" type="checkbox"/> Applicant is prepared to begin implementation or construction within 18 months of application deadline. <input type="checkbox"/> Applicant has acquired all water rights associated with the proposed project, or none will be required.
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Section 3. REQUESTED ASSISTANCE AND OTHER PROJECT FINANCING			
<b>Estimated Project Costs</b>	TWDB Requested Amount		\$ 1,235,000.00
	Local Contribution		\$
	Other:    Other		\$
	<b>Total Estimated Project Costs</b>		

<b>Anticipated Commitment(s)</b> <i>(Attach proposed schedule for multi-year commitments)</i>	<input checked="" type="checkbox"/> One Time Commitment <input type="checkbox"/> Multi-year Commitment	<input checked="" type="checkbox"/> Low-Interest Loan <input type="checkbox"/> Deferred Loan <input type="checkbox"/> Board Participation
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Section 4. SERVICE AREA INFORMATION			
PWS ID #	0910008	CCN #	12420

<b>Conservation</b>	<i>Calculated by TWDB   31 TAC §363.1304 (11)</i>
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<b>Efficiency</b> <i>(Agricultural Projects Only)</i>  Efficiency improvement achieved by implementing the proposed project.	<input type="checkbox"/> <1% <input type="checkbox"/> 10%-13.9% <input type="checkbox"/> 1%-1.9% <input type="checkbox"/> 14%-17.9% <input type="checkbox"/> 2%-5.9% <input type="checkbox"/> ≥18% <input type="checkbox"/> 6%-9.9%
<i>Please provide an attachment explaining the basis for your calculation.</i>	

Household Cost Factor			
<i>(Household Cost Factor for SWIFT prioritization is calculated by dividing the service area's average residential water bill by its annual median household income. For regional projects, these should represent the combined service areas of all participating entities.)</i>			
Estimated average annual residential water bill:	\$ 43.69	Annual Median Household Income:	\$ 50,268.00

Notes
<i>(Use this space to describe important project or budget details not captured in this form)</i>

Additional rate on water charges - see attached ordinance.
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## GREATER TEXOMA UTILITY AUTHORITY

5100 AIRPORT DRIVE  
DENISON, TEXAS 75020-8448  
903/786-4433  
FAX: 903/786-8211  
www.gtua.org

January 12, 2015

Mr. Tom Entsminger  
Texas Water Development Board  
P.O. Box 13231  
Austin TX 78711-3231

Re: Greater Texoma Utility Authority/City of Tom Bean  
SWIFT Abridged Application – Tom Bean Water Well Project

Dear Mr. Entsminger:

Attached are two (2) double-sided revised abridged applications being submitted on behalf of the City of Tom Bean. The Mayor requested that the funding amount requested be increased. These copies are being provided for review and ranking for possible SWIFT funding.

Please let me know if additional information is required for the TWDB staff's review of this abridged application.

Sincerely,

Carolyn Bennett  
Project Coordinator

/cb

Attachment



## ORDINANCE 2014-09

**AN ORDINANCE ESTABLISHING THE PUBLIC WORKS CHARGES FOR THE CITY OF TOM BEAN, TEXAS**

**NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF TOM BEAN, TEXAS:**

**Section 1:** Short title for this ordinance shall be called the:

### PUBLIC WORKS CHARGES.

**Section 2:** This ordinance replaces rates established by previous **Ordinance 2014-01** dated the 21<sup>st</sup> day of April, 2014, and any and all other ordinances that may be in conflict with the rates in this ordinance.

**Section 3:** This ordinance establishes authority within the City Council to make temporary or permanent changes to the rates for the purpose of financing major repairs. This ordinance establishes authority within the City Council to finance projects through rate changes.

**Section 4: Water Rates:**

(a) Charges for water furnished by the city are hereby fixed at the following rates with a 2,000 minimum gallons, for all classes of users that are inside the city limits, as registered by the user's water meter.

(1) Inside City Limits:

Residential and Commercial

<b>Cost</b>	<b>Gallons</b>
\$29.52	2,000 gallons (mm. bill for ¾" meter)*
\$4.76/1000	Per 1,000 for all over 2,001 – 6,000
\$5.36/1000	Per 1,000 for all over 6,001 - 10,000
\$5.66/1000	Per 1,000 for all over 10,001 – 20,000
\$5.96/1000	Per 1,000 for all over 20,001- 50,000
\$6.26/1000	Per 1,000 for all over 50,001 – 100,000
\$6.54/1000	Per 1,000 for all over 100,001 - UP

(2) Outside City Limits:

Residential and Commercial

Cost	Gallons
\$44.23	2,000 gallons (mm. bill for ¾" meter)*
\$5.58/1000	Per 1,000 for all over 2,001 – 6,000
\$7.50/1000	Per 1,000 for all over 6,001 - 10,000
\$8.11/1000	Per 1,000 for all over 10,001 – 20,000
\$8.72/1000	Per 1,000 for all over 20,001- 50,000
\$9.30/1000	Per 1,000 for all over 50,001 – 100,000
\$9.87/1000	Per 1,000 for all over 100,001 - UP

\*(Larger size meters-see subsection (b) below.)

(b) The following minimum monthly charges for water furnished by the city for meters that are inside the city limits are based on the size of meter or tap, are hereby fixed for the first 2,000 gallons:

(1) Inside City Limits

Residential and Commercial

Meter Size	Cost (minimum bill)
¾"	\$29.53
1"	\$36.88
1-1/2"	\$51.58
2"	\$70.48
3"	\$99.88

(2) Outside City Limits

Residential and Commercial

Meter Size	Cost (minimum bill)
¾"	\$44.23
1"	\$61.03
1-1/2"	\$73.63
2"	\$103.03
3"	\$140.83

(See subsection (a) above for the per 1,000 charge for all over 2,000 gallons for residential and commercial users.)

## Sewer Rates

### Inside City Limits:

#### (1) Residential and Commercial:

Meter Size	Rates Per 2,000 minimum Bill
¾"	\$22.58, thereafter \$3.15 per 1,000 gallons
1"	\$27.17, thereafter \$3.15 per 1,000 gallons
1.5"	\$38.94, thereafter \$3.15 per 1,000 gallons
2"	\$53.40, thereafter \$3.15 per 1,000 gallons
3"	\$77.89, thereafter \$3.15 per 1,000 gallons

#### Section 5: Charges and Deposits:

New Tap (Water)	\$1,500.00 each
New Tap (Sewer)	\$1,500.00 each
New Connection	\$200.00 (\$150 deposit/\$50 connection fee)
Re-Connection Fee	\$35.00 (plus all overdue amounts)
Account transfer	\$25.00
Late Charges	\$20.00
Re-Reads	\$10.00
Insufficient Funds	\$30.00
Garbage Collection	\$10.36 (plus sales tax) \$6.78 (additional trash can) \$15.03 (outside city limits plus sales tax)
Replacement City Prop.	Cost plus labor.

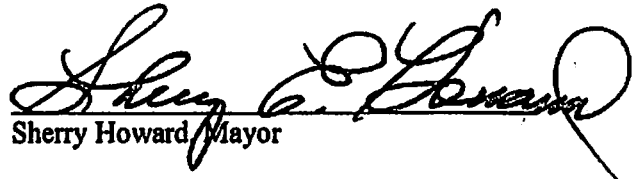
**Section 6:** Deposits on new connection fees will be maintained at City Hall in the General Fund Account. Deposits (\$150) will be returned to the customer at the end of the first 12 months providing that the account has been paid on time and in full the preceding 12 months.

**Section 7:** The City Council shall have the authority, by ordinance, to make temporary changes to the rates, both base and usage, for the purpose of financing necessary repairs and equipment replacement. The City Council shall have the authority, by ordinance, to make long-term changes to the rates both base and usage, for the purpose of financing necessary projects.

**Section 8:** The October 2014 meter readings shall be the first bills affected by the new rates.

**THIS ORDINANCE SHALL BE IN EFFECT UPON ITS READING AND  
PASSAGE BY THE CITY COUNCIL OF TOM BEAN, TEXAS.**

Duly passed and approved by the City Council of Tom Bean, Texas this 15<sup>th</sup> day of  
September 2014.

  
Sherry Howard Mayor

Attest:

  
Cathy Pugh, City Secretary